

**Agenda Items for the Departmental Project Approval Committee (DPAC)**

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### Agenda Item No. 1: Confirmation of the DPAC minutes held on 23.09.2021

The minutes of the 29<sup>th</sup> DPAC was confirmed. The minutes of the meeting is placed at Annexure – 1.

### Agenda Item No. 2: Action Taken report on the minutes of the meeting held on 23.09.2021

Agenda No.	29 <sup>th</sup> DPAC Agenda	Minutes of the meeting	Action Taken
1	Confirmation of the DPAC minutes held on 19.05.2021	The minutes of the 28th DPAC were confirmed.	NA
2	ATR on the minutes of the meeting on 19.05.2021	The ATR of the 28th DPAC was noted.	NA
3	Opening of district wise Khelo India Centers (KICs) in the states of Kerala, Nagaland and Madhya Pradesh	The proposal was approved. It is also observed by the DPAC that SAI shall conduct a review on the implementation of the 360 KICs and report to the next DPAC. It is also directed by the chairman that every effort has to be made to establish maximum no. of KICs before 31st March, 2022.	Notification has been issued for all 30 new KIC's in the 03 States - Kerala, Madhya Pradesh and Nagaland.
4	Release of funds for additional work for KISCE Sanghey Lhaden Sports academy, Itanagar, Arunachal Pradesh	Regarding clarification sought by JS(Dev.), it was informed that DPAC dated 04.09.2020 had approved that all KISCE's are deemed regional academies under Khelo India, thereby allowing funds to be sanctioned for non-recurring components from "Support to National /Regional/State Sports Academies" vertical of Khelo India. Accordingly, the proposal of sanctioning additional Rs. 95.10 lakhs as non-recurring grant for Financial Year 2021-22 was approved.	The file has already been initiated.
5	Adoption of State/UTs centres to Khelo India State Centre of Excellence	This proposal was approved only for 3.States namely Uttar Pradesh, Delhi and Tamil Nadu.  The proposal for Bihar was deferred as the centre had no residential facility	Notification has been issued for all 03 new KISCE's in the 03 States/ UTs - Delhi, Tamil Nadu and Uttar Pradesh.
6	Funds for Project Management Unit for the year 2021-22	The proposal was approved till 31st October, 2021. SAI shall provide information sought by MYAS immediately, post which fresh agenda item for remaining period (if required) may be brought before DPAC .	The information related to PMU has been submitted to MYAS and a fresh agenda is placed before DPAC.
7	Adoption of academies/training centre as	A new Operational Guidelines on Khelo India will be notified by MY	Agenda will be placed before DPAC after Notification of

	Khelo India Centres for Cycling discipline	AS soon. This proposal shall be considered in the light of new Operational Guidelines and hence, the agenda may be placed before the next DPAC after the notification of the new guidelines.	new Operational Guidelines.
8	Financial assistance for conducting MTB Mountain Cycle Race event in Arunachal Pradesh	A new Operational Guidelines on Khelo India will be notified by MY AS soon. This proposal shall be considered in the light of new Operational Guidelines and hence, the agenda may be placed before the next DPAC after the notification of the new guidelines.	Agenda will be placed before DPAC after Notification of new Operational Guidelines.
9	Budget allocation of Rs. 1.92 Cr for Fit India School Certification	It was decided that the agenda may be placed after discovering price through the Tender process.	The tender is under process for discovering the price.
10	Grant for the procurement of Fencing Equipment for High performance centres	The proposal was approved.	Approval has been solicited from the Competent Authority for the sanctioning of the funds for procurement of Fencing equipment for 2 High Performance Centres (HPCs) i.e. ASI Pune and SAG Kheda.
S1	Grant of scholarships to the medal winners of Indigenous Games (04) for the F.Y.2021-22	The agenda was withdrawn. The revised agenda to be placed before the next DPAC.	The revised agenda is now placed before DPAC for approval.
S2	Empanelment of Sponsorship agencies for Khelo India	The agenda was approved. It is directed that immediate steps to be taken to publish RFE.	The Tender has been floated on CPP Portal. Bid opening is on 08.11.2021
S3	Financial assistance to ITBP towards proposal for development of adventure sports and winter games at Auli & Tihri/Rishikesh (Uttarakhand) and Leh (Ladakh)	The agenda was deferred as it was decided to reconfirm from ITBP regarding requirement of funds.	NA
S4	Budget allocation of Rs. 1 crore for waiving off Fit India Quiz registration fees	The proposal was approved. It is clarified that in case more than two students participate from a school, SAI/MYAS will only bear the fee for two students only. In respect of more than two students, the fees will be paid by the school directly to NTA. FIT India Mission has assured maximum payment of Rs 1 Cr to the NTA for 2,00,000 students registered by one lac schools (max 2 students per each school) . In the event of less number of students by the schools, the payment to NTA by SAI will be Rs 50 per students (that too max 2 students per each school).	The decision of the DPAC was implemented. A total number of 1,81,310 students were registered by the Schools. Out of the registered students, a total of 1,36,937 students availed the facility of fee waiver.
S5	Approval of manpower for	This was approved by HPC formed	Noted

	Talent Search and development earlier approved by HPC	as per existing Operational Guidelines. Once new guidelines are framed, comprehensive proposal as per the requirement to be assessed shall be moved by SAI.	
<b>S6</b>	Extension of the human resource approved in DPAC meeting convened dated 15.10.2019 and 06.11.2020	Approval is accorded till 31.12.2021. Once new guidelines are framed, comprehensive proposal as per the requirement to be assessed shall be moved by SAI.	Noted
<b>S7</b>	Budget estimates, Financial assistance to Host State/University and Roles and Responsibilities division of Khelo India University Games, 2021	The proposal was approved with a direction to inform DPAC about contribution of the State Government.	Rs. 19.49 Cr. has been approved for financial assistance to Host State for Conduct of Khelo India University Games Karnataka, 2021. It has been approved to release 50% of the amount i.e. Rs. 9.74 Cr. to Govt, of Karnataka for which amount sanction has been issued and has been forwarded to Finance division on 20.10.2021 for release of payment.

**Agenda Item No. 3: Proposal for hosting U-21 Khelo India Women Hockey League from Hockey India under Khelo India Scheme**

During the DPAC meeting held on 20.02.2020, a proposal was received from Hockey India requesting support for the conduct of the U21 Women Hockey League in collaboration with Khelo India. Hockey India requested an amount of Rs. 32,80,000 (Rupees Thirty Two Lakhs Eighty Thousand Only) to organize the league in three States was approved, copy placed at **Annexure 3-A**.

2. A model was evolved to organize Khelo India Girls League wherein Roles and Responsibilities were outlined to organize Khelo India Girls League copy placed at **Annexure 3-B**

3. The above mentioned league could not take place on the decided dates due to COVID Pandemic. Considering the current improved situation, Hockey India has submitted the revised proposal to conduct the Khelo India U21 Women Hockey League. To organize the league Hockey India has requested for an amount of Rs. 39,22,675/- (Rupees Thirty Nine Lakhs twenty Two Thousand Six Hundred and Seventy Five Only), copy placed at **Annexure 3-C**

The league shall be held in the following States with the mentioned duration:

S. No.	States	Date		Number of Days
		From	To	
1	New Delhi - Phase 1	16 <sup>th</sup> November 2021	22 <sup>nd</sup> November 2021	7
2	Lucknow, Uttar Pradesh - Phase 2	To be Confirmed	To be Confirmed	7
3	Bhubaneswar, Odisha - Phase 3	To be Confirmed	To be Confirmed	8

4. Details of the proposal is as under:

Total No. Of Teams	Total No. Of Matches	Cost Details	
14	*Phase 1 – 42 Phase 2 – 42 Phase 3 – 33	Fixed Cost Variable Cost for 117 matches (Cost per Match – Rs.25000.00) Prize Money	Rs. 10,00,000.00 Rs. 29,25,000.00 Rs. 15,00,000
	<b>117</b>	<b>Total Cost</b>	<b>Rs. 54,25,000.00</b>

\*Phase 1 and Phase 2 will be a round robin format. The final ranking of the 14 teams will be determined after the completion of the first 2 phases. Phase 3 will consist of classifications matches where each team will play a minimum of 3 matches.

- i. **Fixed Cost** includes the cost of Trophies, Medals, Certificates, Uniforms, Travel Allowances for CMs, ITOs, NTOs, corner flags, stop watches etc.
- ii. **Variable cost** includes the cost of match balls, DA for CMs, ITOs, NTOs, Volunteers, Accommodation for officials, Refreshment, Branding etc.

- iii. **Prize Money:** During the Lockdown, players had to bear the year round expenditure. In the U-21 Khelo India Women's Hockey League, Boarding& Lodging, Transport, Refreshment etc. will be borne by the participating team. Therefore, in order to incentivize and to attract more and more talent, Sports for Women vertical proposes a Prize Money of INR 15 Lakhs for the top 8 Teams. Bifurcation of Prize Money is placed at **Annexure 3-D**.
5. **Talent Identification:** Vertical of Khelo India Talent Identification, through Talent Identification Committee to identify and develop talent in various sports disciplines through robust talent identification mechanism. U-21 Khelo India Women's Hockey League will give a platform to KITD to identify the talent considering the number of matches that will be played by the teams.
- *Nature of expenditure and admissibility will be finalised by the Director General, SAI.*
  - *The expenditure incurred to organize the league could be more than those estimated and therefore, Director General, SAI is authorized to allow expenditure up to 10% beyond the approved amount.*

The proposal was placed before the PAC held on 26.10.2021 wherein it was recommended to place the same before the DPAC for the approval of:

*Providing funds for an amount of Rs. Rs. 55,00,000/- (Rupees Fifty Five Lakhs only) for the proposal received from Hockey India for the conduct of U-21 Khelo India Women Hockey League under the "Sports for Women" vertical of the Khelo India Scheme.*

**Agenda Item No 4: Adoption of State centre to Khelo India State Centre of Excellence in Uttarakhand.**

The DPAC vide its meeting dated 05.03.2020 decided that existing facilities in States/UTs should be upgraded as Khelo India State Centre of Excellence (KISCE), under the Khelo India Scheme. Assistance should be in the form of bridging the gaps in sports equipment, high performance managers, coaches, sports scientists, technical support, etc.

2. It was desired by the DPAC that project proposals be called from States to identify gaps and assessment done for converting the existing sports facilities into Excellence Centres. In this context, letter was sent to all States /UTs requesting for DPRs. So far 27 Centres in 26 States/UTs have been notified & of the remaining 10 States/UT's, the proposals from the State of Uttarakhand DPR is put up for consideration of Project Appraisal Committee (PAC) of Khelo India.

3. The proposals received for KISCE from the State of Uttarakhand is as below:

States/UT's	Disciplines	SN	Proposed Centres	Remarks
Uttarakhand	Athletics (OSOG), Badminton, Boxing	i.	Maharana Pratap Sports College	Centre is having total area of 65 acres for 08 disciplines out of which 07 are Olympic disciplines. Total hostel capacity is available for 330 trainees (only for boys). Current total strength of trainees is 310. <b>This Center is proposed for KISCE.</b>
		ii.	Ransi Stadium PauriGarhwal	Centre is having total area of 4 acres & open land of 3.37 acres. Sports Hostel available only for residential girls and total hostel capacity is available for 40 trainees.

4. The detailed information as per DPR of the above mentioned state of Uttarakhand is listed at **Annexure 4.**

The proposal was placed before the PAC held on 26.10.2021 wherein it was recommended to place the same before the DPAC for the approval of:

***Adoption of Maharana Pratap Sports College centre for notifying in the state of Uttarakhand as Khelo India State Centre of Excellence under the State Level Khelo India Centre vertical of the Khelo India Scheme.***

## **Agenda Item No. 05 : Opening of District Wise Khelo India Centres in Himachal Pradesh , Telangana , Madhya Pradesh and Assam**

DPAC vide its meeting dated 04.06.2020 decided to establish 1000 Khelo India Centres over the period of 04 Year with a maximum 01 KICs per District (except for district in North East state, J&K, A & N Island, Lakshadweep and Ladakh, where there would be 2 KIC per districts. 390 KICs have already been notified. In this regard, proposals from the following States/UTs for Government organizations/centres are received within the purview of guidelines.

### **A. Opening 12 KICs in the State of Himachal Pradesh**

The brief of the proposals is given below:

- i. Total district in the State- 12
- ii. New KICs notified earlier – 00
- iii. No. of district proposed now-12
- iv. No. of centre proposed – 12
- v. No. of discipline proposed-12
- vi. The centre wise budget calculation for the financial year and annual recurring grant is enclosed at Annexure-5A.

### **B. Opening 02 KICs in the State of Telangana**

The brief of the proposal is given below:

- i. Total district in the State- 31
- ii. New KICs notified earlier – 00
- iii. No. of district proposed now-02
- iv. No. of centre proposed – 02
- v. No. of discipline proposed-02
- vi. The centre wise budget calculation for the financial year and annual recurring grant is enclosed at Annexure-5B.

### **C. Opening 16 KICs in the State of Madhya Pradesh**

The brief of the proposal is given below:

- i. Total district in the State- 52
- ii. New KICs notified earlier – 10
- iii. No. of district proposed now-16
- iv. No. of centre proposed – 16
- v. No. of discipline proposed-16
- vi. The centre wise budget calculation for the financial year and annual recurring grant is enclosed at Annexure-5C.



#### D. Opening 33 KICs in the State of Assam

The brief of the proposal is given below:

- vii. Total district in the State- 27
- viii. New KICs notified earlier – 00
- ix. No. of district proposed now- 27
- x. No. of centre proposed – 33 (2 per district in 6 districts and 1 in 21 districts)
- xi. No. of discipline proposed- 33
- xii. The centre wise budget calculation for the financial year and annual recurring grant is enclosed at Annexure-5D.

DPAC is further informed that:

S. NO.	Funds released for the approved KICs (including FY 2020-21 & 2021-22 till date)	Budget projected for KICs in F.Y. 2021-22	Estimated Expenditure including current proposal
1	30.16 Cr	34.70 Cr	9.00 Cr + 6.30 Cr= 15.30 Cr

The proposal was placed before the PAC held on 26.10.2021 wherein it was recommended to place the same before the DPAC for the approval of:

1. **Opening of 12 Khelo India Centres in Himachal Pradesh with budget estimate for annual recurring expenditure @ Rs. 60.00/- Lac and One – time grant @ Rs. 60.00/- lac.**
2. **Opening of 02 Khelo India Centres in Telangana with budget estimate for annual recurring expenditure @ Rs. 10.00/- Lac and One – time grant @ Rs. 10.00/- lac.**
3. **Opening of 16 Khelo India Centres in Madhya Pradesh with budget estimate for annual recurring expenditure @ Rs. 80.00/- Lac and One – time grant @ Rs. 80.00/- lac.**
4. **Opening of 33 Khelo India Centres in Assam with budget estimate for annual recurring expenditure @ Rs. 1.65 Cr and One – time grant @ Rs. 1.65 Cr.**

**Total: 63 KICs with budget estimate for annual recurring expenditure @ 3.15 Cr and one – time grant @ 3.15 Cr under the vertical head of State Level Khelo India Centres.**

**Agenda Item No 6: Grant of Out of Pocket Allowances ( OPA) to the Khelo India Athletes of Indigenous Games (04) for the F.Y. 2021-22.**

The DPAC vide its meeting dated 04.06.2019 had sanctioned scholarship to the Khelo India Athletes (KIAs) of the four (04) existing Indigenous Games under Khelo India Scheme @ Rs. 10,000/- per month per athlete for a period of 01 year. Subsequently, DPAC vide its meeting dated 04.09.2020 approved the allowances on similar lines for the F.Y.2020-21. This agenda was placed before the DPAC on 23.09.2021 wherein it was directed to place a revised agenda before the next DPAC.

2. It is to be mentioned that as against 335 KIAs only 283 KIAs have been given the Out of Pocket Allowance. The details of the number of KIAs sanctioned & annual financial implications on account of allowances are as under:

Sl. No	Sport Discipline	Maximum No. of KIAs	Category	Total Amount (In Rs.)
1	Mallakhamb	105	KIAs in Sub Junior/ Junior Category in the National Championship.	<b>Rs.1.26 Crore</b> (Rs. 10,000/-* 105 *12 months)
2	Kalaripayattu	80		Rs. 0.96 Crore (Rs. 10,000/-* 80* 12 months )
3	Gatka	100		Rs.1.20 Crore (Rs. 10,000/-* 100 *12 months)
4	Thang-ta	50		Rs.0.60 Crore (Rs. 10,000/-* 50 *12 months)
<b>Total</b>		<b>335 (KIAs)</b>		<b>Rs. 4.02 Crores</b>

3. In this context, it is to note that due to the impact of Covid- 19 pandemic, the list of KIAs could not be revised and the existing list was continued. However, since the situation is gradually returning to normalcy, the revision of the list is in process.

4. Further, it is pertinent to note that allowance amount of Rs. 84, 90,000/- (Rupees Eighty Four Lakh Ninety Thousand Only) has been released for the 1<sup>st</sup> quarter i.e. April- June'2021 of the current F.Y. 2021-22.

5. In this regard, it is submitted that Rs. 10 Crore has been projected for PRITG Vertical as a part of Khelo India Budget for the F.Y. 2021-22, which includes the total annual financial implication of Rs. 4.02 Crore towards the allowances of 335 KIAs (out of which as mentioned above, an amt. of Rs. 84.90 Lacs has been already released).

**In view of the above, the agenda is placed before DPAC for the following:**

- I. The ratification of an amount of Rs. 84, 90,000/- (Rupees Eighty Four Lakh Ninety Thousand Only) released during the 1<sup>st</sup> Quarter of the current F.Y. 2021-22.***
- II. Decision on extending the benefit of allowances to the KICs for the indigenous games till 31<sup>st</sup> March, 2022 and approval of an amount of Rs. 3.171 Crores as budget for the same.***

**Agenda Item No. 7 :- Approval of Funds for Project Management Unit for the period of 1st November, 2021 – 21st Jan 2022**

DPAC (Khelo India) in its meeting dated 03.01.2020 vide its agenda item no 1 (**Annexure – 7A**) approved the proposal for setting up of Project Management Unit (PMU) at an overall cost of Rs. 4,78,66,464/- for 12 months for engaging technical experts and resources with relevant domain knowledge in order to ensure the efficient and effective implementation of initiatives under the Khelo India Scheme.

2. The 52<sup>nd</sup> GB Meeting held on 13.03.2020 ratified the appointment of M/s. Ernst & Young LLP for 12 months at Rs. 4,78,66,464/-, extendable by another 12 months subject to satisfactory performance. It was subsequently felt that the service of PMU is required in full capacity for one more year.

3. Accordingly, a proposal for extension of services of M/s. Ernst & Young LLP for 1 year was placed before the 96<sup>th</sup> meeting of Finance Committee held on 09.03.2021, which concurred the approval of extension of the PMU till 30<sup>th</sup> June 2021.

4. Subsequent to the approval of the 96<sup>th</sup> FC on 09.03.2021, DPAC vide its 24<sup>th</sup> meeting held on the same date i.e. 09.03.2021 approved the proposal for extension of services of M/s. Ernst & Young LLP till 30<sup>th</sup> June 2021.

5. 97<sup>th</sup> meeting of the FC held on 19.05.2021 approved the proposal for the extension of the services of M/s. Ernst & Young LLP for the remaining period i.e. from 01.07.2021 till 21.01.2022; which is approved by the Hon'ble Chairman of the Governing Body on file. In view of the above, the agenda was placed before 29<sup>th</sup> DPAC held on 23.09.2021, wherein, DPAC approved the funds upto 31<sup>st</sup> October with an observation to provide information to MYAS about the work done by the PMU.

6. A sum of Rs. 1,74, 48, 836/- has been incurred for the period from Feb 2021 till July 2021. In compliance with the directions of DPAC as mentioned above, the information was submitted to MYAS. In view of this, a sum of Rs. 1,19,66,616/- (calculated for engaging 13 resources for 2 months and 21 days i.e. from 1<sup>st</sup> November, 2021 to 21<sup>st</sup> January, 2022) may be approved for the remaining period. Necessary provision has already been made in the budget for the Khelo India Scheme for the F.Y. 2021-22 (**Annexure – 7B**).

***The above matter is placed before DPAC for approval of Funds for Project Management Unit for a period of 1st November, 2021 – 21st Jan 2022 at an expected cost of Rs. 1,19,66,616/-.***